

Computataion of Retail Price based on June, 2015 Data under Para 4 of DPCO 2013													
Sterile water for injection 1000ml for M/s Infutec Healthcare Ltd.													
											Number of Companies cosisting of Market Share of 1% & Above		2
											Sum of MAT value considered for price calculation (in Lakhs)		28.32
											Sum of PTR per unit considered for price calculation		147.11
											Number of Packs considered		2
											Average PTR		73.56
											Add : 16% Retailer Margin		11.77
											Retail Price (without local taxes)		85.33
											% Reduction with compared to Highest Price		28.27%
											Minimum Price (Rs.)		44.56
											Maximum Price (Rs.)		102.55
											Average of all considered (Rs.)		73.56
											Retail Price (Rs.)		85.33
											TOTAL MAT		28,32,253
											100%		
S. No.	Pack Description	BRAND	Company	Strength	Pack Size	Unit	PTR (Rs.)	MAT (Rs.)	SKU wise MAT %	Company Levelwise MAT (ignoring 0% MAT)	Qualify (Y/N) (Y=Yes N=No)	Price per Unit (Rs.)	Price per Unit (Rs.) Considered
1	Sterile water for injection IP 1000		Aculife Healthcare Private Limited	1000 ml	1	Each Pack	44.56	27,93,033	98.62%	98.62%	Y	44.56	44.56
2	Sterile water for Irrigation USP1000ML inj.		Denis Chem Lab Limited	1000 ml	1	Each Pack	102.55	39,220	1.38%	1.38%	Y	102.55	102.55
		Rs. Per Pack											
Worked out Retail Price		85.33											
Claimed Retail Price		70.83											
Already notified Retail Price		-											
Proposed Retail Price		70.83											

Computataion of Retail Price based on June, 2015 Data under Para 4 of DPCO 2013													
Sterile water for injection 3000ml for M/s Infutec Healthcare Ltd.													
Number of Companies cosisting of Market Share of 1% & Above											2		
Water for Injection 3000 ML		Injection	Each Pack	Sum of MAT value considered for price calculation (in Lakhs)					8.96				
Sum of PTR per unit considered for price calculation											293.75		
Number of Packs considered											2		
Average PTR											146.88		
Add : 16% Retailer Margin											23.50		
Retail Price (without local taxes)											170.38		
% Reduction with compared to Highest Price											26.56%		
Minimum Price (Rs.)											93.75		
Maximum Price (Rs.)											200.00		
Average of all considered (Rs.)											146.88		
Retail Price (Rs.)											170.38		
TOTAL MAT								8,96,288	100%				
S. No.	Pack Description	BRAND	Company	Strength	Pack Size	Unit	PTR (Rs.)	MAT (Rs.)	SKU wise MAT %	Company Levelwise MAT (ignoring 0% MAT)	Qualify (Y/N) (Y=Yes N=No)	Price per Unit (Rs.)	Price per Unit (Rs.) Considered
1	Irrigation USP3000ML inj.		Denis Chem Lab Limited	3000 ml	1	Each Pack	200.00	2,02,959	22.64%	22.64%	Y	200.00	200.00
2	Sterile water for Irrigation 3000ml USP		Ives Drug (India) Pvt Ltd.	3000 ml	1	Each Pack	93.75	6,93,329	77.36%	77.36%	Y	93.75	93.75
		Rs. Per Pack											
Worked out Retail Price		170.38											
Claimed Retail Price		212.96											
Already notified Retail Price		-											
Proposed Retail Price		170.38											

