

Computation of Ceiling Price based on Sep.,2013 Companies' data under Para 6 o DPCO 2013								Glucose + Sodium Chloride 5 % + 0.9%- Glass- 250ml		Working Under NLEM, 2011	Working Under NLEM, 2015		
								Number of Companies cosisting of Market Share of 1% & Above		1	1		
								Sum of MAT value considered for price calculation (in Lakhs)		0.00	0.00		
								PTR under Consideration		18.62	17.41		
29.2	Glucose (A) + Sodium chloride (B)	Injection 5% (A) + 0.9% (B)- 250 ML	Each Pack					% Reduction with compared to Highest Price (average)		15.29%	6.01%		
								Reduction as per Monopoly condition		2.85	1.05		
	S.O. 644(E) dated 02.3.2016							PTR after Reduction		15.77	16.36		
	Ceiling Price as per NLEM 2011		0.06230	Per ML				Add : 16% Retailer Margin		2.52	2.62		
			15.58	For 250 ML				Ceiling Price (without local taxes)		18.29	18.98		
								WPI factor @ 6.32%		1.16			
								Revised Ceiling Price wef 01.4.2014 (including WPI but without local taxes)		19.45			
								WPI factor @ 3.849%		0.75			
								Revised Ceiling Price wef 01.4.2015 under NLEM, 2011 (including WPI but without local taxes)		20.20			
								WPI factor @ (-) 2.7105%			0.51		
	S.O. 2710(E) dated 28.11.2011							Revised Ceiling Price under NLEM, 2015 (including WPI but without local taxes)			18.47		
								Ceiling Price under DPCO,1995 (excluding Excise Duty)		18.92			
								Ceiling Price under DPCO,1995 (including Excise Duty @ 6.18%)		20.09			
								Ceiling Price after WPI for 2012 @7.54%		21.60			
								Derived PTR	18.62	Each Pack			
A. List of Item Under consideration									TOTAL MAT	22.20	17.41		
S. No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप BRAND	कंपनी Company	Strength	Pack Size	Unit	PTR (Rs.)	MAT	Price per Unit (Rs.) Considered (NLEM 2011 Working)	Revised PTR considering WPI for 2014 and 2015 @ 6.32% and 3.849% (NLEM 2015)	PTR considered under NLEM 2015 (Restricting Revised CP/1.16)
1	29.2	Glucose with Sodium Chloride Injection 5 % + 0.9%	Glass		Pentagon Labs	250 ML	1	Each Pack	22.20	22.20	18.62	20.56	17.41
B. Computation of Average rate of Reduction under Monoply													
SI No.						Packsizes		Route of Administrati on/Dosage Form & packsize/pac king, if any			Reduction with refernce to the PTR under NLEM, 2011		Reduction with refernce to the PTR under NLEM, 2015
1		Glucose with Sodium Chloride Injection 5 % + 0.9%				100ml	Glass	Each Pack					
2		Glucose with Sodium Chloride Injection 5 % + 0.9%				250ml	Glass	Each Pack					
3		Glucose with Sodium Chloride Injection 5 % + 0.9%				500ml	Glass	Each Pack			15.29%		6.01%
4		Glucose with Sodium Chloride Injection 5 % + 0.9%				1000ml	Glass	Each Pack					
										Average Reduction	15.29%		6.01%

Computation of Ceiling Price based on Sep.,2013 Companies' data under Para 6 of DPCO 2013								Glucose + Sodium Chloride 5 % + 0.9%- PVC-100ml		Working Under NLEM, 2011	Working Under NLEM, 2015		
								Number of Companies consisting of Market Share of 1% & Above		1	1		
								Sum of MAT value considered for price calculation (in Lakhs)		1.70	1.70		
								PTR under Consideration		11.72	9.03		
29.2	Glucose (A) + Sodium chloride (B)	Injection 5% (A) + 0.9% (B)-100 ML	Each Pack					% Reduction with compared to Highest Price (average)		30.26%	9.88%		
								Reduction as per Monopoly condition		3.55	0.89		
								PTR after Reduction		8.17	8.14		
								Add : 16% Retailer Margin		1.31	1.30		
								Ceiling Price (without local taxes)		9.48	9.44		
								WPI factor @ 6.32%		0.60			
								Revised Ceiling Price wef 01.4.2014 (including WPI but without local taxes)		10.08			
								WPI factor @ 3.849%		0.39			
								Revised Ceiling Price wef 01.4.2015 under NLEM, 2011 (including WPI but without local taxes)		10.47			
								WPI factor @ (-) 2.7105%			0.26		
								Revised Ceiling Price under NLEM, 2015 (including WPI but without local taxes)			9.18		
								Ceiling Price under DPCO,1995 (excluding Excise Duty)		12.36			
								Ceiling Price under DPCO,1995 (including Excise Duty @ 6.18%)		13.12			
								Ceiling Price after WPI for 2012 @7.54%		14.11			
								Derived PTR		12.16	Each Pack		
A. List of Item Under consideration									TOTAL MAT	1,69,663	9.03		
S. No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप BRAND	कंपनी Company	Strength	Pack Size	Unit	PTR (Rs.)	MAT (Rs.)	Price per Unit (Rs.) Considered (NLEM 2011 Working)	Revised PTR considering WPI for 2014 and 2015 @ 6.32% and 3.849% (NLEM 2015)	PTR considered under NLEM 2015 (Restricting Revised CP/1.16)
1	29.2	Glucose with Sodium Chloride Injection 5 % + 0.9%	Plastic		Nirma	100 ML	1	Each Pack	11.72	169663	11.72	12.94	9.03
B. Computation of Average rate of Reduction under Monopoly													
Sl No.						Packsizes		Route of Administration/Dosage Form & packsize/packing, if any			Reduction with reference to the PTR under NLEM, 2011		Reduction with reference to the PTR under NLEM, 2015
1		Glucose with Sodium Chloride Injection 5 % + 0.9%				100ml	PVC	Each Pack					
2		Glucose with Sodium Chloride Injection 5 % + 0.9%				250ml	PVC	Each Pack					
3		Glucose with Sodium Chloride Injection 5 % + 0.9%				500ml	PVC	Each Pack			46.97		11.60
4		Glucose with Sodium Chloride Injection 5 % + 0.9%				1000ml	PVC	Each Pack			13.55		8.16
											Average Reduction	30.26	9.88

