

F. No. 19(697)/2016/DP/NPPA/Div.II

भारत सरकार

Government of India

रसायन और उर्वरक मंत्रालय

Ministry of Chemicals & Fertilizers

औषध विभाग

Department of Pharmaceuticals

राष्ट्रीय औषध मूल्य निर्धारण प्राधिकरण

National Pharmaceutical Pricing Authority

तीसरी/पांचवी मंजिल 5<sup>th</sup> / 3<sup>rd</sup> Floor,

वाई.एम.सी.ए. सांस्कृतिक केन्द्र बिल्डिंग

YMCA Cultural Center Building,

1, जय सिंह रोड, नई दिल्ली-110001


1, Jai Singh Road, N. Delhi - 110001.

दिनांक :- 19.02.2020

**OFFICE MEMORANDUM**

The ceiling price of 5 schedule formulations namely Calcium Carbonate 500mg Tablet, Ferrous Salt 100mg + Folic Acid 500mcg tablet, All-trans Retinoic Acid 10mg capsule, Daunorubicin 5mg/ml Injection (20mg Pack) & Ethyl Alcohol (Denatured) 70% Solution have been calculated based on institution data. Further from Central Govt. Agencies/ Central Govt. Hospitals/State Govt. Hospitals/Private hospitals. Accordingly the draft working is uploaded on the website.

Any companies / associations etc. have any representation may do the same within 10 days.

  
19/02/2020.

(S. S. Ojha)

Joint Director (Pricing)

**Calculation of Ceiling Price as per Institutional Procurement Price data**

Each tablet containing Calcium Carbonate 500mg

SI. NO.	Name of Hospital / Agency	Status	Strength	Dosage Form	Quantity Procured	Rate (excluding GST)	Total Value of Procurement
1	Andaman & Nicobar Administration	State Government	500 mg	Tablet	1500000	0.86	1290000
2	Apollo Hospitals Ent Ltd DCO Chennai	Pvt. Hospital	500 mg	Tablet	5290	1.25	6612.5
3	Medical Stores Organisation, MOHFW, DGHS	Central Govt Agency	500 mg	Tablet	17205410	0.23	3957244
4	Max Hospital Gurugram	Pvt. Hospital	500 mg	Tablet	300	1.19	357
5	Max Hospital Gurugram	Pvt. Hospital	500 mg	Tablet	4260	4.38	18659
6	PGIMER Chandigarh	State Government	500 mg	Tablet	1100000	0.268	294800

Average Rate of Procurement

1.36

Add : Margin @ 24% (Retailer 16% + Wholesaler 8%)

0.33

**Proposed Ceiling Price per tablet (ex. GST)**

**1.69**

Calculation of Ceiling Price as per Institutional Procurement Price data

Each tablet containing Ferrous Salt 100 mg + folic Acid 500 mcg

SI. NO.	Name of Hospital / Agency	Status	Strength	Dosage Form	Quantity Procured	Rate (excluding GST)	Total Value of Procurement
1	Andaman & Nicobar Administration	State Government	Ferrous Salt 100 mg + folic Acid 500 mcg	Tablet	1468800	0.27	396576
2	Haryana Medical Services Corporation Limited, Par	State Government	Ferrous Salt 100 mg + folic Acid 500 mcg	Tablet (enteric coated)	86581040	0.15	12987156
3	Kerala	State Government	Ferrous Salt 100 mg + folic Acid 500 mcg	Tablet		0.239	
4	Gujarat Medical Services Corporation Limited	State Government	Ferrous Salt 100 mg + folic Acid 500 mcg	Tablet		0.127	
5	Odisha	State Government	Ferrous Salt 100 mg + folic Acid 500 mcg	Tablet		0.1521	

Average Rate of Procurement

Add : Margin @ 24% (Retailer 16% + Wholesaler 8%)

Proposed Ceiling Price per tablet (ex GST)

0.19

0.05

0.23

Calculation of Ceiling Price as per Institutional Procurement Price data

Each Capsule containing All-trans Retinoic Acid 10 mg

SI. NO.	Name of Hospital / Agency	Status	Strength	Dosage Form	Pack Size	Quantity Procured	Rate /Packsize (excludingGST)	Rate /unit (excludingGST)	Total Value of Procurement
1	Nizam's Institute of Medical Sciences, Hyderabad	State Government	10 mg	Capsule	1x100	7000	3950	39.5	276500
2	Tata Memorial Hospital, Mumbai	State Government	10 mg	Capsule	1x100	618	1607	16.07	993213
3	Christian Medical College, Vellore	Pvt. Hospital	10 mg	Capsule	1x100 Ematra	100	6857	68.57	6857
4	Christian Medical College, Vellore	Pvt. Hospital	10 mg	Capsule	1x100 Vesanooid	22400	14227	142.27	3186848
5	Medanta Hospital, Gurgaon	Pvt. Hospital	10 mg	Capsule	1x100	19	6281.25	62.8125	119343.75
6	BLK Super Speciality Hospital	Pvt. Hospital	10 mg	Capsule	100	37	5813	58.13	215081

Average Rate of Procurement

64.56

Add : Margin @ 24% (Retailer 16% + Wholesaler 8%)

15.49

Proposed Ceiling Price per capsule (ex GST)

80.05

Calculation of Ceiling Price as per Institutional Procurement Price data

Ethyl Alcohol (Denatured) 70% Solution

SI. NO.	Name of Hospital / Agency	Status	Strength	Dosage Form	Quantity Procured (Pack size X Quantity)	Quantity Procured (Litre)*#	Quantity Procured (ml)	Rate /ml (excluding GST)	Total Value of Procurement
1	Postgraduate Institute of Medical Education and Research, Chandigarh	State Government	70%	Solution	200* X 180 Litre	36000	36000000	0.073	2628000
2	Andaman & Nicobar Administration, Port Blair	State Government	70%	Solution	0.5* X 400 Litre	200	200000	0.59	118000

\* Purchased in bulk in the drums having volume 200 Litre@rate of Rs 73/Litre

# Purchased in bottle of 500 ml@rate of Rs 295 per bottle

Average Rate of Procurement

0.33

Add : Margin @ 24% (Retailer 16% + Wholesaler 8%)

0.08

Proposed Ceiling Price per ml (ex. GST)

0.41

**Calculation of Ceiling Price as per Institutional Procurement Price data**

**Daunorubicin 20 mg (5 mg/ml) Powder for I.V. Injection**

SI. NO.	Name of Hospital / Agency	Status	Strength	Dosage Form	Quantity Procured	Rate /unit (excluding GST)	Total Value of Procurement
1	Nizam's Institute of Medical Sciences, Hyderabad	State Government	5 mg/ml	I.V Injection	1220	214.28	261421.6
2	Kamala Nehru Memorial Hospital, Allahabad	Pvt. Hospital	5 mg/ml	I.V Injection	410	243.71	99921.1
3	Employees' State Insurance Corporation, New Delh	Central Govt Agency	5 mg/ml	I.V Injection	28	213.5	5978
4	Fortis Hospital, Shalimar Bagh	Pvt. Hospital	5mg/ml	I.V Injection	34	215.13	7314.42
5	Fortis Hospital, Shalimar Bagh	Pvt. Hospital	5mg/ml	I.V Injection	30	207.6	6228
6	Max Hospital, Shalimar Bagh	Pvt. Hospital	5mg/ml	I.V Injection	145	230	33350
7	BLK Hospital	Pvt. Hospital	5mg/ml	I.V Injection	155	121	18755
8	BLK Hospital	Pvt. Hospital	5mg/ml	I.V Injection	465	118	54870
9	BLK Hospital	Pvt. Hospital	5mg/ml	I.V Injection	70	327.52	22926.4
10	BLK Hospital	Pvt. Hospital	5mg/ml	I.V Injection	40	201.11	8044.4
11	RML Hospital	Central Govt Hospital	5mg/ml	I.V Injection	100	96.2	9620
12	Jaypee Hospital	Pvt. Hospital	5mg/ml	I.V Injection	68	115	7820

Average Rate of Procurement

191.92

Add : Margin @ 24% (Retailer 16% + Wholesaler 8%)

46.06

**Proposed Ceiling Price per vial (ex GST)**

**237.98**