

Computation of Ceiling Price based on January 2018 Data under Para 6 of DPCO 2013													
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			Vaccine containing Diphtheria Toxoid <25Lf (≥ 30IU) + Tetanus Toxoid ≥5Lf (≥ 40IU)	Per dose 0.5ML					Number of Companies consisting of Market Share of 1% & Above			15.93	
22.2.6		Tetanus + Diphtheria							Sum of MAT value considered for price calculation (in Lakhs)				
									PTR under Consideration			14.31	
									% Reduction with compared to Highest Price (average)			22.83%	
									Reduction as per Monopoly condition			3.27	
									PTR after Reduction			11.04	
									Add : 16% Retailer Margin			1.77	
									Ceiling Price (without local taxes) (wef. 31.1.2018)			12.81	
									WPI Increase wef 1.4.2018@ 3.43812%			0.44	
									WPI Increase wef 1.4.2019 @ 4.2662%			0.57	
									WPI Increase wef 1.4.2020 @ 1.88468%			0.26	
									Final Ceiling Price (without local taxes)			14.08	
A. List of Item Under consideration									TOTAL MAT	1,592,889			
S. No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप BRAND	कंपनी Company	Strength	Pack Size (per dose 0.5ml)	Unit	PTR (Rs.)	MAT (Rs.)	MAT (%)	Qualify	Price per Unit Considered (Rs.)
1	22.3 (C)	TD Vaccine	DUAL ANTIGEN INJECTION 0.5 ML	DUAL ANTIGEN	SERUM INSTITUTE OF INDIA LTD		1	0.5ml	14.31	1,592,889	100.00%	Y	14.31

B. Computation of Average rate of Reduction under Monopoly									
S. No.	Drug(s)	Strength	Description	Route of Administration/ Dosage Form & packsize/packaging, if any	S.O. number & date	Reduction with reference to the highest PTR under NLEM 2015 (%)			
1	Hepatitis B Vaccine			Injection	1688(E) dated 24.05.2017	35.82			
2	Tetanus Toxoid Vaccine 0.5ml Pack			Injection	248(E) dated 24.01.2017	0			
3	BCG Vaccine			Injection	3723(E) dated 23.11.2017	20.02			
4	DPT Vaccine			Injection	1688(E) dated 24.05.2017	27.92			
5	DPT + Hib + Hep B Vaccine			Injection	1687(E) dated 24.05.2017	28.37			
6	Measles Vaccine			Injection	3089(E) dated 20.09.2017	20.02			
7	Japanese Encephalities Vaccine upto 3mcg			Injection	3722(E) dated 23.11.2017	26.67			
8	Japanese Encephalities Vaccine 4 to 6 mcg			Injection	3722(E) dated 23.11.2017	26.67			
9	Measles Rubela Vaccine			Injection	3722(E) dated 23.11.2017	20.02			
<b>Average Reduction</b>						<b>22.83</b>			

Computation of Ceiling Price based on January 2018 Data under Para 6 of DPCO 2013													
												1	
22.2.6	Tetanus + Diphtheria	Vaccine containing Diphtheria Toxoid $\leq 5Lf$ ( $\geq 2IU$ ) + Tetanus Toxoid $\geq 5Lf$ ( $\geq 40IU$ )	Per dose 0.5ML						Number of Companies consisting of Market Share of 1% & Above			84.96	
									Sum of MAT value considered for price calculation (in Lakhs)				
									PTR under Consideration			12.98	
									% Reduction with compared to Highest Price (average)			22.83%	
									Reduction as per Monopoly condition			2.96	
									PTR after Reduction			10.02	
									Add : 16% Retailer Margin			1.60	
									Ceiling Price (without local taxes) (wef. 31.1.2018)			11.62	
									WPI Increase wef 1.4.2018@ 3.43812%			0.40	
									WPI Increase wef 1.4.2019 @ 4.2662%			0.51	
									WPI Increase wef 1.4.2020 @ 1.88468%			0.24	
									Final Ceiling Price (without local taxes)			12.77	
A. List of Item Under consideration									TOTAL MAT	8,546,000			
S. No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप BRAND	कंपनी Company	Strength	Pack Size (per dose 0.5ml)	Unit	PTR (Rs.)	MAT (Rs.)	MAT (%)	Qualify	Price per Unit Considered (Rs.)
1	22.3 (C)	TD Vaccine	BETd Vaccine 0.5ML	BETd	BIOLOGICAL E LIMITED		1	0.5ml	16.34	50,000	0.59%	N	
2	22.3 (C)	TD Vaccine	SII TD VAC INJECTION 0.5 ML	SII TD VAC	SERUM INSTITUTE OF INDIA LTD		1	0.5ml	12.98	8,496,000	99.41%	Y	12.98

B. Computation of Average rate of Reduction under Monopoly									
S. No.	Drug(s)	Strength	Description	Route of Administration/ Dosage Form & packsize/packaging, if any	S.O. number & date	Reduction with reference to the highest PTR under NLEM 2015 (%)			
1	Hepatitis B Vaccine			Injection	1688(E) dated 24.05.2017	35.82			
2	Tetanus Toxoid Vaccine 0.5ml Pack			Injection	248(E) dated 24.01.2017	0			
3	BCG Vaccine			Injection	3723(E) dated 23.11.2017	20.02			
4	DPT Vaccine			Injection	1688(E) dated 24.05.2017	27.92			
5	DPT + Hib + Hep B Vaccine			Injection	1687(E) dated 24.05.2017	28.37			
6	Measles Vaccine			Injection	3089(E) dated 20.09.2017	20.02			
7	Japanese Encephalities Vaccine upto 3mcg			Injection	3722(E) dated 23.11.2017	26.67			
8	Japanese Encephalities Vaccine 4 to 6 mcg			Injection	3722(E) dated 23.11.2017	26.67			
9	Measles Rubella Vaccine			Injection	3722(E) dated 23.11.2017	20.02			
<b>Average Reduction</b>						<b>22.83</b>			

Computation of Ceiling Price based on May 2019 Data under Para 6 of DPCO 2013													
			Vaccine containing Diphtheria Toxoid ≤5Lf (≥ 2IU) + Tetanus Toxoid >5Lf (≥ 40IU)	5ml Pack					Number of Companies consisting of Market Share of 1% & Above			1	
22.2.6	Tetanus + Diphtheria								Sum of MAT value considered for price calculation (in Lakhs)			90.80	
									PTR under Consideration			129.52	
									% Reduction with compared to Highest Price (average)			22.83%	
									Reduction as per Monopoly condition			29.58	
									PTR after Reduction			99.94	
									Add : 16% Retailer Margin			15.99	
									Ceiling Price (without local taxes) (wef. 31.08.2019)			115.93	
									WPI Increase wef 1.4.2020 @ 1.88468%			2.18	
									Final Ceiling Price (without local taxes)			118.11	
A. List of Item Under consideration									TOTAL MAT	9,131,000			
S. No.	Unique No. as per NLEM	Composition as per NLEM	पैक विवरण Pack Description	छाप BRAND	कंपनी Company	Strength	Pack Size	Unit	PTR (Rs.)	MAT (Rs.)	MAT (%)	Qualify	Price per Unit Considered (Rs.)
1	22.3 (C)	TD Vaccine	TD VAC INJECTION 5 ML	TD VAC	SERUM INSTITUTE OF INDIA LTD		1	pack	129.52	9,080,000	99.44%	Y	129.52
2		TD Vaccine	BETd Vaccine 5ML	BETd	BIOLOGICAL E LIMITED		1	PACK	167.62	51,000	0.56%	N	

B. Computation of Average rate of Reduction under Monopoly									
S. No.	Drug(s)	Strength	Description	Route of Administration/ Dosage Form & packsize/packaging, if any	S.O. number & date	Reduction with reference to the highest PTR under NLEM 2015 (%)			
1	Hepatitis B Vaccine			Injection	1688(E) dated 24.05.2017	35.82			
2	Tetanus Toxoid Vaccine 0.5ml Pack			Injection	248(E) dated 24.01.2017	0			
3	BCG Vaccine			Injection	3723(E) dated 23.11.2017	20.02			
4	DPT Vaccine			Injection	1688(E) dated 24.05.2017	27.92			
5	DPT + Hib + Hep B Vaccine			Injection	1687(E) dated 24.05.2017	28.37			
6	Measles Vaccine			Injection	3089(E) dated 20.09.2017	20.02			
7	Japanese Encephalities Vaccine upto 3mcg			Injection	3722(E) dated 23.11.2017	26.67			
8	Japanese Encephalities Vaccine 4 to 6 mcg			Injection	3722(E) dated 23.11.2017	26.67			
9	Measles Rubela Vaccine			Injection	3722(E) dated 23.11.2017	20.02			
					<b>Average Reduction</b>	<b>22.83</b>			