						1							1
		Computation of Ceiling	Price based on May 2012 Data under Para 6 of	DPCO 2013									
		computation or coming	Thee based on that 2012 Batta under 1 ard 0 or	1 00 2013		Number of Co	nmnanies co	nsisting a	I f Market Share o	f 1% & Ahove			1
		Methylrosaniliniu per				Number of Companies consisting of Market Share of 1% & Above Sum of MAT value considered for price calculation (in Lakhs)							0.83
	m chloride		per iiii		Sum of MAT value considered for price calculation (in Lakits)							0.03	
			Paint 1%										
	14.2.5	(Gentian violet)	I diffe 170			PTR under Co	ncideration	1					0.082500
						Reduction as		ly conditi	On .				23.03%
						PTR after red	<u> </u>	I	I				0.06350
						Add: 16% Re		,					0.01016
						Ceiling Price							0.07366
									<u></u>				0.00466
					+	WPI Increase wef 1.4.2014@ 6.32% WPI Increase wef 1.4.2015@3.849%							0.00301
_												-0.00220	
						_	WPI reduction wef 1.4.2016@ -2.7105% WPI Increase wef 1.4.2017@ 1.97186%					0.00156	
						Price due to applying GST factor of 0.95905					0.00138		
							WPI Increase wef 1.4.2018@ 3.43812%				0.00266		
							WPI Increase wef 1.4.2019 @ 4.2662%					0.00200	
						WPI Increase wef 1.4.2020 @ 1.88468%					0.00157		
						Final Ceiling Price (without local taxes)					0.08503		
						Tillal Celling File (Without local taxes)					0.00303		
						1							1
													+
A 11	t of Itam I	Inder consideration				1			TOTAL MAT	83,160			
S.	Unique	Composition as per	पैक विवरण	छाप	कंपनी	Strength	Pack Size	Unit	PTR (Rs.)	MAT (Rs.)	MAT (%)	Qualify	Price per Unit
No.	No. as	NLEM	Pack Description	BRAND	Company	Strength	Fack Size	Oilit	FIR (NS.)	IVIAT (NS.)	IVIAI (70)	Quality	Considered
NO.	per	INCEIN	Pack Description	DRAND	Company								(Rs.)
	NLEM												(KS.)
<u> </u>	14.2.3	Methylrosaniliniu			+	+	450	ML	18.00	26,460			+
	17.2.3	m chloride			PRS Pharmaceuticals		730	IVIL	18.00	20,400			
		(Gentian Violet)	Gentian Violet Solution 1%	Crystal Violet Paint	Pvt. Ltd	1.0%					31.82%	Υ	0.04
		Methylrosaniliniu	Gentian violet Solution 1/0	Crystal violet railit	1 41. 210	1.0/0					31.02/0		0.04
		m chloride			PRS Pharmaceuticals								
		(Gentian Violet)	Gentian Violet Solution 1%	Crystal Violet Paint	Pvt. Ltd	1.0%	20	ML	2.5	56700	68.18%	Υ	0.13
		(Contian violet)	General Violet Solution 170	Crystal violet railit	11 VC. ECG	1.070		IVIL	2.3	30700	38.1870		0.10

B. Computation of Average rate of Reduction under Monopoly									
	S. No.	Drug(s)	Strength	Description	Route of Administrati on/ Dosage Form & packsize/pa cking, if any	S.O. nun	ber & date		Reduction with reference to the highest PTR under NLEM 2015 (%)
		1 Fusidic Acid	2% cream		cream	SO 1560	E) dated 27.04.	2016	21.22%
		2 Povidone iodine	10% ointment		Ointment	SO 4060	E) dated 08.11.	2019	1.61%
		3 Povidone iodine	4% solution		solution	SO 247(E) dated 24.01.20	017	37.28%
		4 Povidone iodine	7.5 % solution		solution	SO 1687	E) dated 09.05.	2016	49.22%
		5 Povidone iodine	10 % solution		solution	SO 3431	E) dated 10.11.	2016	12.64%
		6 Povidone iodine	5 % solution		solution	SO 2401	E) dated 28.07.	2017	16.22%
						Average	Reduction		23.03%

Calculation of ceiling Price as per Institutional Procurement Price Data

Formulation : Oral Poliomyelitis Vaccine

SI. No.	Name of Hospital / Agency	Status		Quantity Procured	Rate		Total Value of Procurment (Ex. GST)
1						Rs. 51.80 per ml	
1	MoF&FW	Central Government				(ex. GST)	
			Biopolio (B-OPV) 20	20.00	Rs. 167.28 (after	Rs.83.65 per ml	
2	Max Healthacre	Pvt. Hospital	dose 2 ml pack	20.00	discount)	(ex. GST)	3346.20
	Zydus Hospital,					Rs. 111.90per ml	
3	Ahmedabad	Pvt. Hospital	Bio polio 2 ml vaccine	30 (2019-20)	Rs. 235.00	(ex. GST)	7990.00

Average rate of Procurement (in ml):

Rs. 82.45

Add: Margin @ 24% (Retailer 16% + Wholesaler 8%)

Rs. 19.79

Proposed Ceiling price per ml (ex. GST)

Rs. 102.24